

**School Administrative Unit #64  
Milton School Board Budget Work Session  
Tuesday, December 1, 2015  
Nute Library and Community Room**

**Milton School Board:**

Douglas Shute – Chairman, Brandy Banks, Tim Long, Paul Steer, Ann Walsh

**Administration:**

Michael Tursi – Superintendent of SAU #64, Nathan Castle – Business Administrator

**Visitors:**

None

Douglas Shute called this meeting to order at 5:30pm and led everyone in the Pledge of Allegiance.

**Fiscal Year 2017 Proposed Budget Discussion:**

- ❖ Changes included in budget:
  - ✓ Support Staff – increase of 7%, co-pay of medical insurance, 3 paid holidays
  - ✓ Technology Plan
- ❖ Superintendent Tursi gave the board members a list of the FY17 proposed cost items.
- ❖ The default budget is currently in progress and nearing completion.
- ❖ The difference between the FY16 and FY17 budgets is 3.3% which equals \$309,452.56.

Tim Long made the motion to approve the Milton School Budget for Fiscal Year 2017 in the amount of \$9,944,178.56. Ann Walsh seconded this motion. The school board members voted as follows: Shute – opposed, Banks – approved, Long – approved, Steer – approved, Walsh – approved. (4 – 1 – 0)

Brandy Banks made the motion to adjourn this meeting at 5:50pm. Douglas Shute seconded this motion. The board voted as follows: Shute – yes, Banks – yes, Long – yes, Steer – yes, Walsh – yes. (5 – 0 – 0)

Respectfully submitted,  
Beth Seldin  
Recording secretary

These minutes were approved 1-13-16