

**School Administrative Unit #64  
Milton School Board Budget Workshop  
Tuesday, December 15, 2015  
Nute Library and Community Room  
Public Session**

**Milton School Board:**

Douglas Shute – Chairman, Tim Long, Paul Steer, Ann Walsh

**Administration:**

Michael Tursi – Superintendent of SAU #64, Nathan Castle – Business Administrator, Scott Currier – Principal of Nute Middle/High School

**Visitors:**

None

Douglas Shute called this meeting to order at 5:02pm. Scott Currier led everyone in the Pledge of Allegiance.

**Default Budget:**

- ❖ Majority of changes are in the salary and benefit lines.
- ❖ Default Budget should be what was budgeted last year flat lined.
- ❖ In School Suspension position:
  - Person is actually the supervisor of the Student Support Center.
  - Students can go to the support center for credit recovery, academic support, classwork, as well as in-school suspensions.
  - Title of the position In School Suspension should be changed to Student Support Center.
- ❖ Bright Beginnings:
  - Last year located in the budget under Elementary Education – Special Education – Public Tuition. 1200 Function – Line 55610-51.
- ❖ Amended Default Budget:
  - Variance is \$105,060.
  - Variance is due to a part-time position in the amount of \$46,000 and the technology plan's \$75,000.
- ❖ Question posed to administration: How much grant money does the town have to cover this year that was covered by grant funding last year?
- ❖ Expired grants are:
  - School Improvement Grant - \$2.5 million over 3 years.
  - I3 Grant – approximately \$75,000 over several years.

- ❖ Concerning the Technology Plan – BackBay services networks. They do not supply the equipment.
  - Technology equipment required will require the bidding process.
- ❖ Increase in budget over last year:
  - \$309,053 amount of increase.
  - Of the total increase, \$179,000 is in Special Education.
  - Budget increase is:
    - 3.9% if Special Education amount is included
    - OR**
    - 1.4% if the Special Education amount is not included.

Tim Long made the motion to approve the Default Budget for Fiscal Year 2017 in the amount of \$9,833,517.84. Ann Walsh seconded this motion. The school board members voted as follows: Shute – yes, Long – yes, Steer – yes, Walsh – yes. (4 – 0 – 0)

**Warrant Articles:**

Board agreed warrant articles are fine as written.

Tim Long made the motion to adjourn at 5:36pm. Paul Steer seconded this motion. The board voted to adjourn as follows: Shute – yes, Long – yes, Steer – yes, Walsh – yes. (4 – 0 – 0)

Respectfully submitted,  
Beth Seldin  
Recording secretary

These minutes were approved 1-13-16.